

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (640) Management, Department of  
Budget Unit: (532DA60943) Transparency Project  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Resources				
Balance Brought Forward (Approps)	31,523	41,546	0	0
Total Resources	<u>\$ 76,523</u>	<u>\$ 86,546</u>	<u>\$ 45,000</u>	<u>\$ 45,000</u>
Disposition of Resources				
Personal Services-Salaries	\$ 34,803	\$ 0	\$ 0	\$ 0
Intra-State Transfers	0	86,546	45,000	45,000
ITS Reimbursements	53	0	0	0
Gov Fund Type Transfers - Other A	120	0	0	0
Balance Carry Forward (Approps)	41,546	0	0	0
Total Disposition of Resources	<u>\$ 76,523</u>	<u>\$ 86,546</u>	<u>\$ 45,000</u>	<u>\$ 45,000</u>